

CATEGORY	Spent as of 1/31/2022	Upcoming Expenditures	Expenditures include
Health Services	6,080		Masks, testing kits, health room supplies
Information Systems	-	20,000	New website to improve communication with families & students
Instructional Technology	58,494		Blackboard (course management system), Laptops, web conferencing supplies
Operations	11,171		Cleaning and sanitation supplies, air purifiers
			Summer school
			Additional time needed for school nurse
			4 full-time subs in February to cover absent staff
			Paraeducator, working in student intervention & learning loss
Salaries & Benefits	105,000	57,185	COVID leave for staff
Teaching Supplies	6,498		Summer school supplies
Original award amounts		1,343,127	
Total of known & upcoming expenditures		264,428	